

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works / SMG  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: 136 / CCTD136DEV / 09910  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): Yes

**Justification for Waiver**

**Justification for / Description of Transfer:**

Appropriating \$2,050,000 for two Tourist Development projects.  
 1. \$850,000 for the construction of a new downtown riverfront visitor center within the Times Union Center for the Performing Arts.  
 2. \$1,200,000 for the construction of an outdoor wall projection venue at the Times Union Center for the Performing Arts to accomodate projection of livestream and recorded content on an existing facade (either the CSX building or the Times Union Center itself) including riverfront lawn seating, outdoor speakers, projection system, and reconfiguration of the current vehicular drop-off and VIP entrance.

Total Amount Appropriated: \$2,050,000.00

**CITY COUNCIL**

Requesting Council Member: CM Boyer

CM's District: 5

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

