City of Jacksonville, Florida Request for Budget Transfer Form

	Public Works / SMG	N/A							
Departm	ment or Area Responsible for Contract / Compliance	ce / Oversight		Council District(s)					
Reversion of Funds: 136 / CCTD136DEV / 09910 (if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl			All-years Fund						
(if applicable)	Subfund / Indexcode / Subobject / Project Prj-	Fiscal Yr(s) of carry o	Ver (all-years funds do not r	equire a carryover					
	f applicable):			CIP (yes or no): _	Yes				
Justification for Waiver									
Justification for / Description of Tr	ransfer:								
Appropriating \$2,050,000 for two	Tourist Development projects.								
1. \$850,000 for the construction o	of a new downtown riverfront visitor center with	nin the Times Union Center for the	Performing Arts.						
recorded content on an existing fa	n of an outdoor wall projection venue at the Tin acade (either the CSX building or the Times U	nes Union Center for the Perform Inion Center itself) including riverf	ing Arts to accomodate	projection of livestream or speakers, projection	system and				
reconfiguration of the current vehi		mon contain toon, morading mon	Tork lawn boating, balab	or opeanore, projection	oyotom, and				
Total Amount Appropriated:	\$2,050,000.00								
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	C	ITY COUNCIL							
Requesting Council Member:	CM Boyer	CM's District:	5						
Requesting Council Member:			CM's District:						
			 -						
Prepared By:			Ordinance:						
	OFFIC	E OF THE MAYOR			-				
☐ BUDGET OF	RDINANCE TRANSFER DIRECTIVE		TD / BT Number:						
Date Rec'd.	Date Fwd. Approved	Disapproved							
Department Head									
Mayor's Office									
Accounting Division									
Budget Division									
Date of Action By Mayor:		Approved:							
Division Chief:			Date Initiated:						
Prepared By:			Phone Number:						
	the Bernard								
Initiated / Requested By (if other	tnan Department):								

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$4,100,000.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	136	TOURIST DEVELOPMENT SPECIAL REVENUE	TDC DEVELOPMENT ACCOUNT	RESERVES	\$2,050,000.00	CCTD136DEV	09910				
REV	32E	AUTHORIZED CAPITAL PROJECTS	PERF ARTS-DOWNTOWN VISITOR CENTER	INTERFUND TRANSFER IN	\$850,000.00	TRIN32EFR136	38191	PW0193	10		
REV	32E	AUTHORIZED CAPITAL PROJECTS	OUTDOOR WALL PROJECTION VENUE AT TIMES UNION CENTER	INTERFUND TRANSFER IN	\$1,200,000.00	TRIN32EFR136	38191	PW0899	01		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$4,100,000.00	.00 Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	136	TOURIST DEVELOPMENT SPECIAL REVENUE	TRF FR 136 TOUR DEV TO 32E AUTH CAP	INTERFUND TRANSFER OUT	\$2,050,000.00	TROU136TO32E	09191				
EXP	32E	IAUTOURIZED CAPITAL PROJECTS	PERF ARTS-DOWNTOWN VISITOR CENTER	OTHER CONSTRUCTION	\$850,000.00	PWCP32EVP519	06505	PW0193	10		
EXP	32E	IAUTHURIZED CAPITAL PROJECTS	OUTDOOR WALL PROJECTION VENUE AT TIMES UNION CENTER	OTHER CONSTRUCTION	\$1,200,000.00	PWCP32EVP519	06505	PW0899	01		Щ
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